

### **Estimated Growth in AIG and LEP**

Representative Glazier asked about the growth in populations of students related to the Academically or Intellectually Gifted (AIG) and Limited English Proficiency (LEP) allotments.

#### **Academically or Intellectually Gifted**

The AIG allotment is based on providing a dollar amount (\$1,192.90) for 4% of allotted ADM.

<b><u>Year</u></b>	<b><u>AIG ADM</u></b>
2010-11	59,027
2011-12	59,240
2012-13	59,795

It is important to note that the House Chairs' initial budget proposal provided funding to account for ADM increases in the AIG allotment (see: Item #1 "ADM Adjustment").

#### **Limited English Proficiency**

The LEP allotment is based off of a three-year weighted average headcount.

The budgeted amount for the 2011-12 school year is based off of actual headcounts in 2008, 2009, and 2010.

The budgeted amount for the 2012-13 school year assumes an 8.11% increase above the 2011-12 budgeted three-year weighted average headcount.

<b><u>Year</u></b>	<b><u>Budgeted LEP 3-yr. Headcount</u></b>
2010-11	113,765
2011-12	111,563
2012-13	120,611

As with the AIG allotment, it is important to note that the House Chairs' initial budget proposal provided funding to account for ADM changes in the LEP allotment (see: Item #1 "ADM Adjustment").